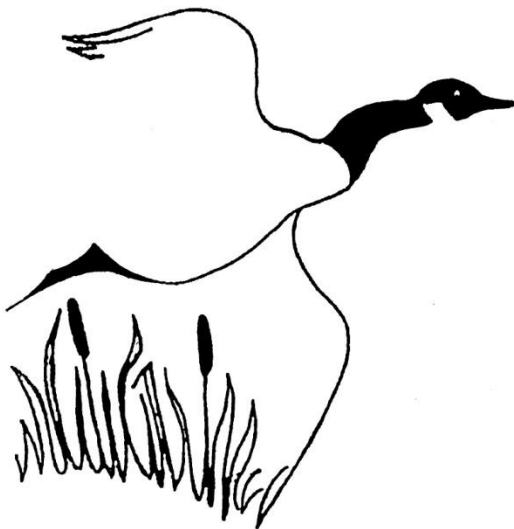


# THREE YEAR CAPITAL PLAN

2018 – 2021

FORT VERMILION SCHOOL DIVISION NO. 52



Norman Buhler, Secretary-Treasurer  
March 2017

**FORT VERMILION SCHOOL DIVISION NO. 52  
THREE YEAR CAPITAL PLAN  
2018 – 2021**

Project and Priority:

1. Modernization and Addition: Fort Vermilion Public School CTS LAB
  - Add space to and improve the current condition of the FVPS CTS Lab and Equipment. The current facility is extremely small and significantly limits the ability to safely provide a high level of CTS programming.

Steel Framed Modular Units: The Fort Vermilion School Division has had a very positive experience with the introduction of the steel framed modular units. It is our desire to replace many of the older portables that are attached to our schools with the steel framed modular units.

2. St. Mary's Elementary School:
  - Request – 4 steel framed modular classrooms & link
  - Replaces – 4 portable units attached to the school
3. Fort Vermilion Public School:
  - Request – 2 steel framed modular classrooms & link
  - Replaces – 2 portable units attached to the school
4. Rainbow Lake School:
  - Request – 6 steel framed modular classrooms & link
  - Replaces – 6 portable units attached to the school
5. Florence MacDougall Community School Modernization:
  - Requesting a full modernization of Florence MacDougall Community School
6. Sand Hills Elementary School Modernization:
  - Requesting a full modernization of Sand Hills Elementary School
7. High Level Public School Modernization:
  - Requesting a full modernization of High Level Public School

## Description of Projects

### 1. FORT VERMILION PUBLIC SCHOOL SHOP ENHANCEMENT & ADDITION

#### Modernization and Addition

Request: Add space to and improve the existing FVPS CTS facility to address the lack of space and to enhance programming. It is also the intent to create a resource that will increase high school completion by improving the transition from High School into post secondary training and education.

Safety Concerns: The current facility does not provide sufficient space to safely permit the appropriate level of programming to occur. The programming that is needed to provide students with the skills to be successful contributors in the local communities is restricted due to the size of the facility. Fewer students are able to access the instruction as larger numbers would create an unsafe environment.

Educational Purpose: The FVSD agrees with the Alberta Government in stating that career and technology studies develop skills that students can apply in daily living now and in the future; allow students to investigate career options and make effective career choices; permit students to use technology (processes, tools and techniques) effectively and efficiently; encourages students to apply and reinforce skills developed in other subject areas; and prepare them for entry into the workplace for further learning.

The area of Fort Vermilion has a need for individuals with skills that can be developed in an enhanced CTS lab especially in the trade's area, including food services. The improvements and addition of space will provide a greater opportunity for students to develop these skills necessary to be successful. The project will also enhance the programming offered to the students.

A priority of the FVSD is student engagement and we see an enhancement to the CTS facilities as a significant asset in keeping our students engaged in instruction. We feel that this is a great opportunity to enhance our ability to impact high school completion as well as give those students a better opportunity to be successful contributing citizens once they leave our schools.

At this point we are not able to provide a forecast of the potential cost to the project.

## 2. to 4. STEEL FRAMED MODULAR UNITS

The Fort Vermilion School Division is happy with the approval of steel frame modular units that have been approved and installed into our division. The board feels the need to follow the movement of Alberta Education in moving towards the more durable modular classroom units that will provide a positive learning environment as well as safe and healthy instructional space for students. In addition these units are an upgrade from the many older portables that are located throughout the division. The cost structure varies on the number of units requested and the size of a link that will be required. As such the cost structure will be provided upon request.

## 5. to 7. School Modernization

The Fort Vermilion School Division believes that our three oldest schools are of need of a complete school modernization. The Fort Vermilion School Division prides itself with maintained all of our buildings at the highest level however all three schools are showing their age. A full modernization will benefit the students, staff and communities.