

2025-2028 **Three-Year Education Plan** 

2023-2024 Annual Education Results Report

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## Accountability Statements



#### **Statement for the EDUCATION PLAN**

The Education Plan for Fort Vermilion School Division commencing September 1, 2025 was prepared under the direction of the Board of Trustees in accordance with the responsibilities under the *Education Act* and the *Sustainable Fiscal Planning and Reporting Act.* 

This plan was developed in the context of the provincial government's business and fiscal plans. The **Board** has used its performance results to develop the plan and is committed to implementing the strategies contained within the plan to improve student learning and results.

This 2025-2028 Education Plan was approved by the Board on May 27, 2025.

#### Statement for the ANNUAL EDUCATION RESULTS REPORT

The Annual Education Results Report for Fort Vermilion School Division for the 2023-2024 school year was prepared under the direction of the Board of Trustees in accordance with the responsibilities under the Education Act and the Sustainable Fiscal Planning and Reporting Act.

The **Board** is committed to using the results in this report, to the best of its abilities, to improve outcomes for students and to ensure that all students in the school authority can acquire the knowledge, skills and attitudes they need to be successful and contributing members of society.

This Annual Education Results Report for 2023-2024 was approved by the Board on November 27, 2024.

**Original Signed** 

*Marc Beland,* Board Chair Fort Vermilion School Division

## Introduction to Assurance



## How do educators know and how can parents know that their child is SUCCESSFUL?

FVSD aims to provide learning opportunities for students that will enable every student to be successful. However, this does not mean that success will be achieved in every avenue of learning. Failure can be something to learn from as well!

MISSION STATEMENT:

#### Our Children, Our Students, Our Future: Moving the Dial on Every Child

## What our mission statement means is that as an educational system we need to provide opportunities for students that will enable success in meaningful ways.

For example, a student may struggle with mathematics but experience great success as an artist. Therefore, we need to know the student, to know that this student will need opportunities to express their knowledge in an artistic way. The student in this example should be building confidence and a sense of achievement in areas where the student can excel.

As you read this education plan, you will be able to identify how FVSD as a system, along with the endeavors of each local school, provide meaningful, success-based learning opportunities. By delving into local school plans or this system Three-Year Education Plan, you will note that success is not specific to a grade or age grouping. A success-based model can be established and lived at all levels of the K-12 system.

This plan and the results that will come a year from now will attempt to provide the learner and parents the **ASSURANCE** that learning and success has taken place. The measurement tools selected are indicators of student success and valuable tools to assess the path forward. The conversation, collaboration and engagement of students and parents at both the system and local school level will assist in providing an assurance that a quality education has been provided and achieved.

The Fort Vermilion School Division uses the ASSURANCE MODEL of reporting.

May 2025

## Annual Education Planning Cycle

FOUR DIVISION PRIORITIES:

Connectivity Literacy Numeracy Careers

## Data sources include, but are not limited to:

- Student Achievement
- Perception of stakeholders though surveys
- Student records of attendance, behavior and success
- Specialized testing
- Demographic trends
- Drop out and high school completion statistics

## Fort Vermilion School Division is a DATA DRIVEN ORGANIZATION

Many forms of data are used to guide the decision-making process and ultimately the design of education plans, goals, strategies, and the allocation of resources to meet the actions outlined in an education plan.

At each school the principal will analyze pertinent data and glean from it areas where students are not learning. The voice of professional staff and support staff are important to the analysis and discussion. At a system level, a similar process has already occurred, as will be defined later.

The Fort Vermilion School Division Board of Trustees has analyzed data sets and consultation data and have approved FOUR PRIORITIES for the system. The schools align school education plans with divisional priorities and the system aligns with Alberta Education's business plan. The result is that provincial mandates are supported by school system work and school system mandates are supported by the actions that occur in schools.

FVSD schools align their plans to the four divisional priorities but how the alignment occurs, such as goals established, and pertinent strategies, are within the principal's realm of control.\* The development of Education Plans in FVSD requires the principal to document the planning process to plan for stakeholder involvement. Stakeholders routinely involved in the education planning process are school staff, parents and students.

Along with the **Education Plan**, principals work with staff to establish an **Assurance Plan**. The intention of the planning process is to create a living and flexible education plan that adapts to the ever-changing needs, while at the same time incorporates the rigor necessary to ensure that resources and supports are available to provide the best possible chance of a successful implementation of the plan.

\*It is important to note that both the mandate of Alberta Education and the school system remain broad enough to allow the schools which feed into the process, the latitude to develop plans which will correlate well with the local context.

#### Our planning cycle begins with an analysis of the data. $\blacktriangleright \blacktriangleright$



actions that will occur in the new school year.

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## Engagement of Stakeholders to Establish Priorities

#### CONSULTATION GROUPS:

- Staff: teachers and support staff (all schools)
- Students: grade 4 12 students (all schools)
- · Community: public meetings (all communities)
- Leadership Team: principals. assistant principals, department supervisors (multiple opportunities)
- Executive Team: associate superintendents
- School Council: delegates from each school council (all schools)
- Board of Trustees
- First Nations
- Elected Officials

#### The Fort Vermilion School Division Board of Trustees have established a planning and stakeholder engagement process in three-year cycles.

Some of the goals inherent in establishing three-year cycles are to mitigate initiative fatigue, generate support from stakeholders through consistent application of strategies and to allow sufficient time for evidence of sustainable learning to take place.

In the first year of an education plan cycle, stakeholders are engaged in a series of group consultations. The consultation continues with discussions about student needs and each group or individuals informed opinions on the direction the school division should be taking in the next three-year cycle.

After all consultations have been concluded, the data is rolled up for all stakeholders. From the data, the Superintendent identifies trends to focus areas to target. The identified target areas are presented to the Board of Trustees and confirmed or adjusted in February.

The Superintendent is then charged with the task of creating strategies to meet the priorities selected by the Board. Discussions of strategies, structures and supports will occur between executive, trustees, the Leadership Team and with individual school leaders throughout the March to May timeline. Finally, the Superintendent will make the decisions as to what resources and structures will be put in place to best support schools in meeting the Board established priorities.

# SUI TATION Novembe

#### In tandem with this process is each school's education planning process.

## Strategic Engagement & Current Year Consultations

#### 2024 COMMUNITY ENGAGEMENT





**700+** Parents, Support Staff & Teachers

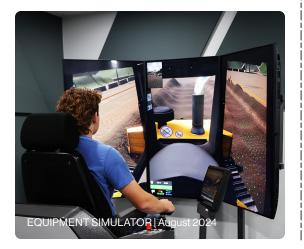






**16** Schools

Full implementation of the **Collegiate** 





Parents who are **satisfied** with the opportunity to be involved in decisions about their child's overall education.

The creation of the Three-Year Education Plan was accomplished through stakeholder engagement, but conditions concerning student needs and system capacity can change over a three-year period. As a result, **FVSD will endeavor to stay connected and informed** with stakeholder groups. In so doing stakeholder input will provide for the creation of or modifying of learning and capacity building strategies.

The following mechanisms will be employed to engage, consult, and collaborate with stakeholders:

#### STUDENTS

- Student Focus Groups (local schools)
- Student Representative Council

#### STAFF

- School Visits (2 full calendar days/year)
- Committee Participation (staff participation in operational and instructional system committees such as the Numeracy or Literacy Committees)
- The Superintendent will endeavor to engage in collaborative dialogue with teachers to improve learning environments and opportunities for students.

#### FIRST NATION, MÉTIS AND INUIT

- Consultations on the development of the FVSD Three-Year Education Plan
- Invited involvement in local school events and planning
- Involvement in partnership between schools and FVSD with Métis Association and First Nation Bands
- FVSD will engage with partner First Nations to build effective Education Services Agreements.

#### PARENTS

- Community Consultation Meetings
- School Council Chairs Meeting with Board of Trustees
- School Council Participation in development of School Assurance Plans
- Assurance Measures Survey

#### TRUSTEES

- Participation in local School Council Meetings
- Accountability Report monitoring (annual board work plan)
- Community / School Consultations
- Trustee Survey

#### COMMUNITY / BUSINESS SECTOR / SUPPORT AGENCIES

- Consultations on the development of the FVSD Three-Year Education Plan
- Partnerships at the local school level
- Involvement in local school councils
- Involvement of support agencies in program development, implementation and support

## Annual Evaluation: Performance Measures

The following activities help the Board of Trustees stay **focused on student success:** 

- Fostering and maintaining strong relationships between staff, with students, and among students
- Demonstrating courage

   choosing what is right (for students) over what is easy
- Being flexible, innovative and creative in the best interest of students
- Taking risks recognizing mistakes and learning from them
- ✓ Persevering regardless of challenge and/or criticism
- Engaging in teamwork in an environment of trust
- ✓ Intentionally focusing on Board priorities & goals
- Strengthening partnerships within community
- Maintaining a relentless focus on students
- ✓ **Empowering** staff and students
- ✓ Honoring community values

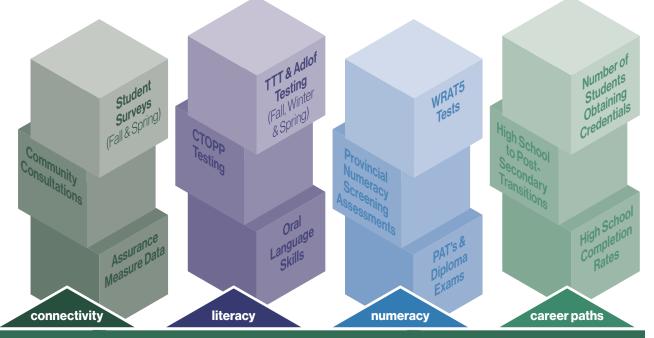
## Measures need to be supported by data and/or evidence.

Data is gathered for each Division priority, as well as from these **data sources**:

- Focus on Student Achievement Reports
- School Assurance Plans
- School Visits
- · Business/Industry Consultations
- Consultations with First Nations, Métis, and Inuit groups

The **FVSD Board is committed to student success** and uses these measures to identify it:

- · Having opportunities to reach their potential;
- Strong foundational literacy and numeracy focus;
- Leaving high school with as many **doors open** as possible;
- Leaving high school as good humans and good citizens;
- Understanding and valuing the greater community, and the cultures that make up that community;
- Feel connected to themselves, each other, and the community.



**STAKEHOLDER ENGAGEMENT:** Through regular consultations, surveys, formal and informal discussions as well as local partnerships with various groups.

PARENTS | TRUSTEES | LOCAL COMMUNITY / INDUSTRY / SUPPORT AGENCIES | FIRST NATIONS, MÉTIS & INUIT

## Executive Summary of 2023-2024 Results

#### **OVERALL IMPACT**

The Fort Vermilion School Division has made **significant strides in fostering connectivity, improving literacy and numeracy, and preparing students for career success.** Continued focus on targeted strategies and stakeholder engagement ensures sustained progress in these priority areas.

#### STUDENT GROWTH

83 students registered in Grades 13 & 14 who are continuing studies through participation in the collegiate.



FVSD students will write ELA and Social Studies Diploma Exams in December for the first time this school year (2024-2025).



It is FVSD's intent to **offer all students five years in high school** to aid in the transition to post secondary while still eligible for high school.

#### CONNECTIVITY

OUTCOME: Foster **connectivity** and well-being among students, staff, and community.

KEY DATA:

- 96% of students **feel connected** to a staff member at school
- 74% of Gr 4-12 students and 94% of Gr 1-3 students like coming to school
- 95% of Gr 4-12 students have at least one close friend; 90% of Gr 1-3 students feel accepted by their peers

STRATEGIES: Hiring Indigenous Elders, expanding the mental health team, professional development on Truth and Reconciliation, and community consultations.

IMPACT: Strong sense of safety and connection among students, with ongoing efforts to strengthen community partnerships.

#### NUMERACY

 $\label{eq:outcome} \mathsf{OUTCOME}: \mathsf{Improve} \ \mathbf{numeracy} \ \mathsf{skills} \ \mathsf{for} \ \mathsf{all} \ \mathsf{students}.$ 

KEY DATA:

- 53% of students scored average or above in WRAT-5 assessments, with a 4.3% increase in students at or above grade level
- FNMI students showed improvement, with 43.8% of students in Gr 9 scoring average or above in WRAT-5 assessments

STRATEGIES: Use of diagnostic assessments, collaborative teacher inquiry, and early intervention for at risk students.

IMPACT: Numeracy is the fastest growing area, with a shift from procedural to conceptual understanding of mathematics.

#### LITERACY

OUTCOME: Improve **literacy** skills for all students. KEY DATA:

• By Gr 9, students score above the provincial norm, with a median score of 104 in Spring 2024

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- 4.3% of students moved out of the "at risk" category in literacy
- FNMI students showed steady improvement, with 74.2% of students in Gr 9 scoring average or above in TOWRE assessments

STRATEGIES: Systematic instruction in reading, writing, and speaking; early screening and assessment; and professional development for teachers.

IMPACT: Significant progress in literacy across all grades, with targeted support for at risk students.

#### CAREERS

OUTCOME: Enable students to **explore**, **develop**, **grow**, and **experience** career paths.

KEY DATA:

- 61% of students complete high school within 3 years; 17% transition to post-secondary within 4 years
- **70%** of students **complete high school within 5 years;** 26% transition to post-secondary within 6 years

STRATEGIES: Career coaches, collegiate programming, partnerships with post-secondary institutions and local businesses, and use of tools like myBlueprint for career planning.

IMPACT: Increased post-secondary transition rates and expanded career exploration opportunities for students.

## PRIORITY #1 connectivity

OUTCOME: FVSD will foster connectivity and well-being amongst community, students, parents and staff.

#### Alberta Education OUTCOMES & MEASURES:

- Alberta's students are successful
- First Nations, Metis and Inuit students in Alberta are successful
- Alberta's K-12 education system and workforce are well managed
  - Satisfaction that schools provide a safe, caring, and healthy learning environment
  - Agreement that students can access supports and services in a timely manner

#### WHAT WE'RE MEASURING:

- Assurance Measure Data
- Connectivity Survey Results
- Annual Community Consultations

#### STRATEGIES WE'LL USE:

- 1. Hired **Indigenous Elders** that help support the drafting of policy and support teachers to achieve the standards outlined in the *Teacher Quality Standard.*
- 2. Enhance the **Connection Team** with the hiring of the fourth *Mental Health Therapist* and restructure of the *Coach Universal* programming model.
- 3. Pilot project, in collaboration with **CASA House Edmonton,** for a dedicated CASA classroom to support intensive **mental health needs for grades 5-8** with a focus on individualized treatment, academic support, and group/family therapy and psycho-education.
- 4. Professional Development plan **supported by Indigenous Education Coordinator.**
- 5. **Dr. Jennifer Markides: One Child, Every Child,** University of Calgary community based research project; being responsive to the hopes and dreams of Indigenous youth.
- Strengthening our community while addressing the lack of support for families struggling with adversities through partnerships with the RCMP & Palix Foundation, participation in the NORC research project and implementation of the resiliency tool.
- 7. Chris Janzen and Natasha Egeli work: A comprehensive plan to support both the clinical leads of the connection team and a regular schedule to book all staff members for **mental health support,** when required this program will expand.

#### HOW WE'LL GET THERE:

#### TEACHING & LEARNING FRAMEWORK



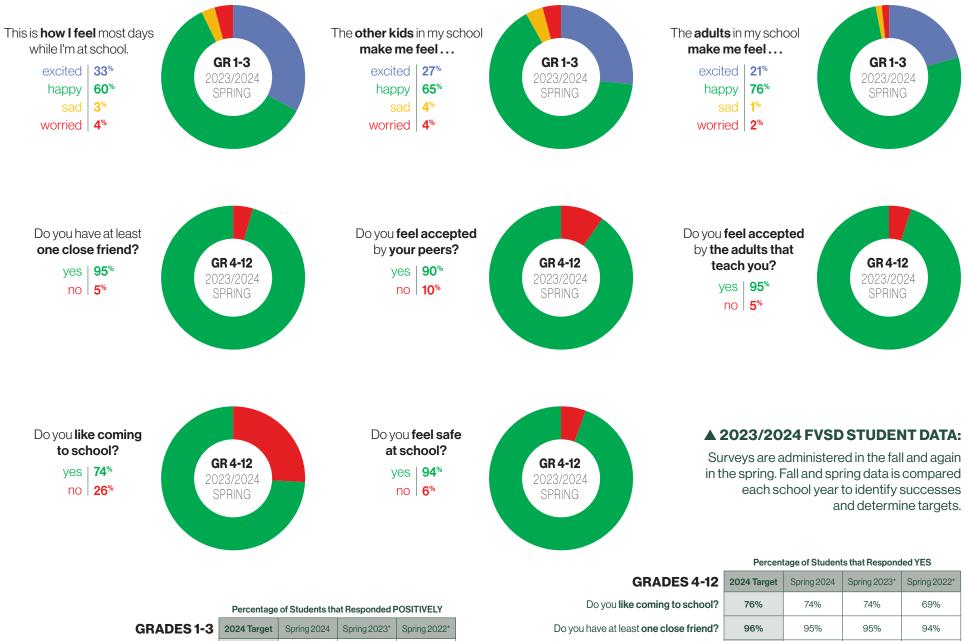
- 8. Provide all staff with professional development opportunities.
- 9. **Collaborative Response Model:** Every school will develop and implement a model based on the four district priorities: *Connectivity, Literacy, Numeracy, and Careers.*
- 10. **Connection Team:** A full professional development plan to be much more inclusive in supporting all students through the village effect system.
- 11. **Superintendent Community Consultations:** Every school will have a community night with the Superintendent to continue the conversation of the divisional priorities and how we can better meet the needs of *all communities*.



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What makes

you look forward to school most?



GRADES 1-3	2024 Target	Spring 2024	Spring 2023*	Spring 2022*
This is how I feel most days while I'm at school	92%	93%	89%	78%
The other kids in my school make me feel	91%	92%	89%	89%
The adults in my school make me feel	98%	97%	97%	96%

\*For the Spring 2023 and 2022 surveys, Divisions are Grades 1-4 and Grades 5-12.

#### \*For the Spring 2023 and 2022 surveys, Divisions are Grades 1-4 and Grades 5-12.

94%

90%

95%

94%

89%

93%

87%

79%

87%

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95%

90%

95%

Do you feel safe at school?

Do you feel accepted by your peers?

Do you feel accepted by the adults that teach you?

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## PRIORITY #2 literacy

#### OUTCOME: All students will improve literacy skills.

#### Alberta Education OUTCOMES & MEASURES:

- Alberta's students are successful
  - Percentage of students who achieved the acceptable standard in Language Arts
- First Nations, Metis and Inuit students in Alberta are successful
  - Percentage of FNMI students who achieved the acceptable standard in Language Arts

#### WHAT WE'RE MEASURING:

**Reading Literacy** - Percentage of students reading at or above grade level as measured by:

- DECODING: Test of Word Reading Efficiency (TOWRE)
- COMPREHENSION: Test of Silent Reading Efficiency and Comprehension (TOSREC)
- FLUENCY: Test of Silent Word Reading Fluency (TOSWRF)
- Comprehensive Test of Phonological Processing (CTOPP)
- Oral Language Skills
- Adlof Screeners

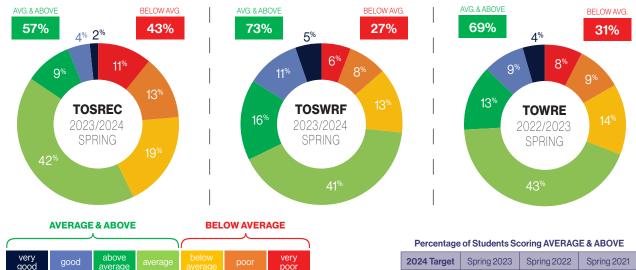
#### STRATEGIES WE'LL USE:

- Develop the ability of students to communicate through reading, writing and speaking, by providing explicit, systematic instruction in word work, reading comprehension and writing.
- Build understanding of effective literacy instruction though use of content coaches, collaborative inquiry, embedded professional development and research to support evidence based instruction.



- 3. **Utilize early screening, observation, and ongoing assessment** to facilitate early identification of all student learning needs and inform student programming decisions.
- 4. Facilitate planning to ensure that **all strands of language arts are given dedicated time** including reading, writing and speaking.
- 5. Coordinate and strengthen literacy leadership and tier one instruction.

#### HOW WE'LL GET THERE: TEACHING & LEARNING FRAMEWORK



#### ▲ 2023/2024 FVSD STUDENT DATA:

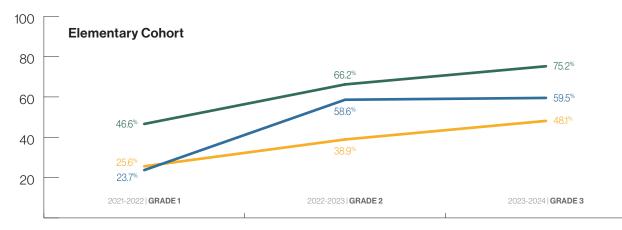
Also known as TTT testing, these screeners are administered regularly throughout the school year. Data is used to track each student's progress.

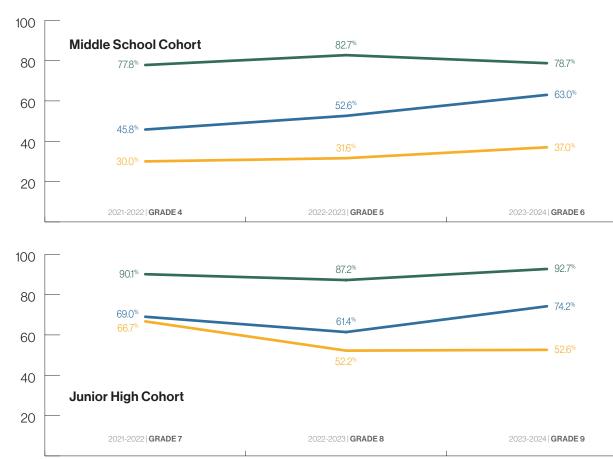
	Percentage	of Students Sc	oring AVERAG	E & ABOVE						
	2024 Target         Spring 2023         Spring 2022         Spring 2									
TOSREC	60%	57%	57%	59%						
TOSWRF	73%	73%	73%	73%						
TOWRE	70%	69%	67%	68%						

NOTE: AVERAGE & ABOVE includes all scores in the blue and green ranges.

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#### DETAILED VIEW OF LITERACY ASSESSMENT DATA FOR GRADES 1-9 | TOWRE





#### **OVERALL**

	Pe	rcentage	e of Stud	ents Sco	oring AV	ERAGE	& ABOV	E by Gra	ide
TOWRE	1	2	3	4	5	6	7	8	9
2021-2022	46.6%	66.7%	70.5%	77.8%	77.8%	84.6%	90.1%	82.4%	84.6%
2022-2023	54.1%	66.2%	66.7%	79.0%	82.7%	80.2%	87.3%	87.2%	84.9%
2023-2024	43.7%	71.5%	75.2%	71.6%	76.7%	78.7%	82.8%	88.5%	92.7%

#### FNMI

	Pe	Percentage of Students Scoring AVERAGE & ABOVE by Grade									
TOWRE	1	2	3	4	5	6	7	8	9		
2021-2022	23.7%	50.0%	62.8%	45.8%	72.1%	56.9%	69.0%	68.0%	55.6%		
2022-2023	28.9%	58.6%	37.5%	65.1%	52.6%	52.1%	60.7%	61.4%	67.5%		
2023-2024	29.4%	53.6%	59.5%	52.6%	60.4%	63.0%	67.3%	68.4%	74.2%		

#### **INCLUSIVE EDUCATION**

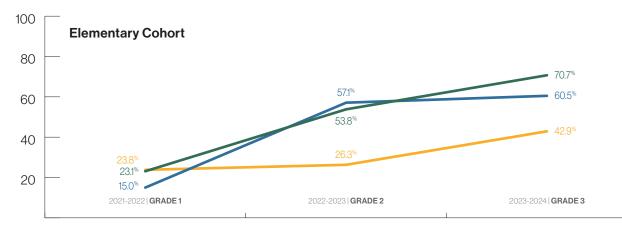
	Pe	Percentage of Students Scoring AVERAGE & ABOVE by Grade										
TOWRE	1	2	3	4	5	6	7	8	9			
2021-2022	25.6%	47.1%	45.5%	30.0%	53.1%	43.2%	66.7%	40.0%	41.9%			
2022-2023	38.9%	38.9%	63.6%	50.0%	31.6%	36.2%	75.0%	52.2%	50.0%			
2023-2024	26.5%	52.4%	48.1%	68.4%	45.8%	37.0%	43.2%	60.0%	52.6%			

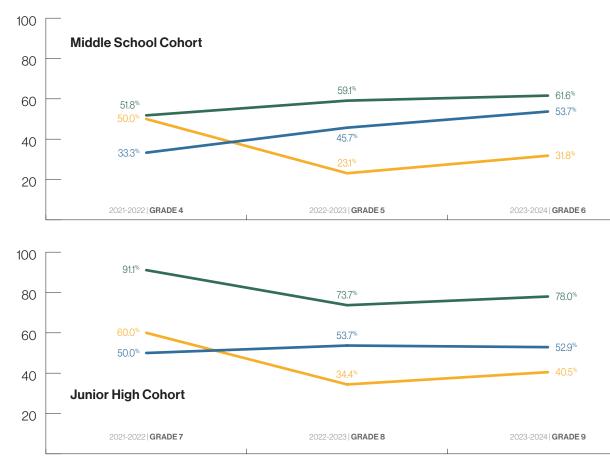
#### ▲ DATA SUMMARY - TOWRE:

The Division continues to grow in the primary years around decoding. Continued work is required in targeting our students with exceptionalities.



#### DETAILED VIEW OF LITERACY ASSESSMENT DATA FOR GRADES 1-9 | TOSREC





#### **OVERALL**

	Pe	rcentage	e of Stud	ents Sco	oring AV	ERAGE	& ABOV	'E by Gra	ade
TOSREC	1	2	3	4	5	6	7	8	9
2021-2022	23.1%	47.2%	40.0%	51.8%	64.2%	75.0%	91.1%	70.7%	88.7%
2022-2023	75.5%	53.8%	60.5%	58.8%	59.1%	66.7%	87.9%	73.7%	83.2%
2023-2024	20.0%	60.3%	70.7%	59.8%	63.1%	61.6%	80.3%	70.2%	78.0%

#### FNMI

	Pe	Percentage of Students Scoring AVERAGE & ABOVE by Grade										
TOSREC	1	2	3	4	5	6	7	8	9			
2021-2022	15.0%	37.8%	41.5%	33.3%	46.3%	52.4%	50.0%	59.6%	55.8%			
2022-2023	21.2%	57.1%	51.4%	48.9%	45.7%	46.9%	66.7%	53.7%	57.5%			
2023-2024	27.8%	48.4%	60.5%	46.0%	52.1%	53.7%	52.0%	34.1%	52.9%			

#### **INCLUSIVE EDUCATION**

	Pe	Percentage of Students Scoring AVERAGE & ABOVE by Grade										
TOSREC	1	2	3	4	5	6	7	8	9			
2021-2022	23.8%	42.9%	46.7%	50.0%	39.4%	32.4%	60.0%	34.4%	31.0%			
2022-2023	18.8%	26.3%	47.1%	62.5%	23.1%	30.4%	37.5%	34.4%	52.4%			
2023-2024	13.3%	42.9%	42.9%	50.0%	20.8%	31.8%	38.1%	40.0%	40.5%			

#### ▲ DATA SUMMARY - TOSREC:

Comprehension continues to grow in all areas. Continued work is required to move FNMI students and students with exceptionalities.



## PRIORITY #3 numeracy

OUTCOME: All students will improve numeracy skills.

#### Alberta Education OUTCOMES & MEASURES:

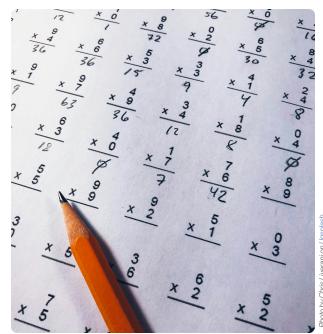
- Alberta's students are successful
- Percentage of students who achieved the acceptable standard in Math
- First Nations, Metis and Inuit students in Alberta are successful
  - Percentage of FNMI students who achieved the acceptable standard in Math

#### WHAT WE'RE MEASURING:

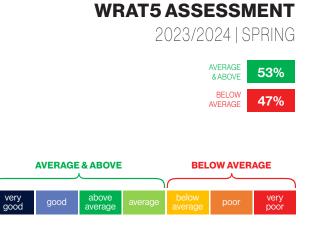
- Wide Range Achievement Test (WRAT5) in Grades 1-9
- Provincial Numeracy Screening Assessments (PNSA) in Kindergarten to Grade 4
- Provincial Achievement Tests (PAT) and Diploma Exams

#### STRATEGIES WE'LL USE:

- Utilize numeracy screening data, including diagnostic assessments, common assessments, and classroom assessments to refine classroom practices.
- 2. Support teacher collaborative inquiry, action research, content coaching, and evidence-based teaching to improve pedagogical practices.
- 3. **Strengthen students' numerical reasoning and problem-solving abilities** by connecting students' concrete experiences to their comprehension of abstract concepts.
- 4. **Early identification of students "at-risk"** so that those with gaps in learning and/or misconceptions can be supported through numeracy intervention.

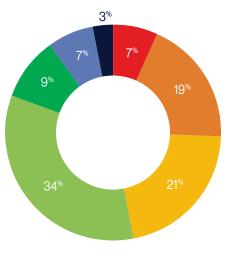


#### HOW WE'LL GET THERE: TEACHING & LEARNING FRAMEWORK



#### ▲ 2023/2024 FVSD STUDENT DATA:

WRAT5 and the PNSA screeners are administered regularly throughout the school year. Data is used to track each student's progress.



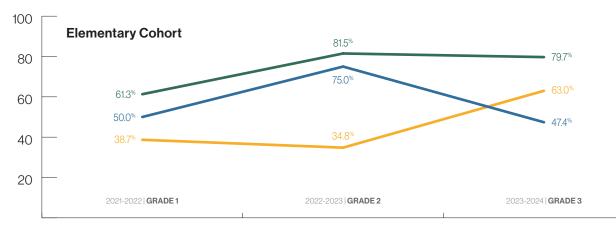
 Percentage of Students Scoring AVERAGE & ABOVE

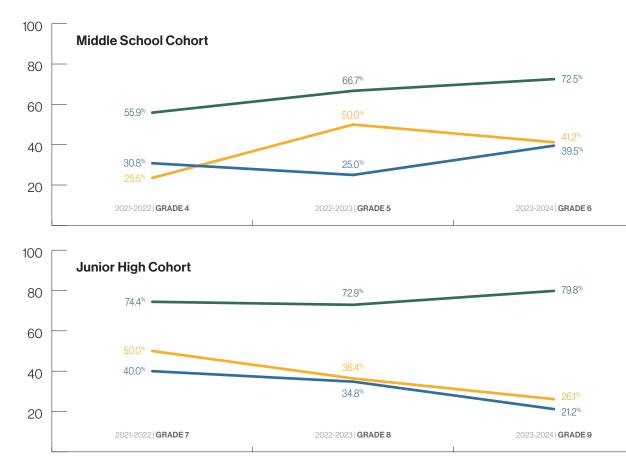
 2024 Target
 Spring 2024
 Spring 2023
 Spring 2022

 WRAT5
 60%
 53%
 57%
 53%

**NOTE:** AVERAGE & ABOVE includes all scores in the blue and green ranges.

#### DETAILED VIEW OF NUMERACY ASSESSMENT DATA FOR GRADES 1-9 | WRAT-5





#### **OVERALL**

	Pe	Percentage of Students Scoring AVERAGE & ABOVE by Grade									
WRAT-5	1	2	3	4	5	6	7	8	9		
2021-2022	61.3%	81.5%	57.5%	55.9%	56.9%	69.5%	74.4%	68.7%	82.0%		
2022-2023	61.6%	81.5%	72.0%	59.5%	66.7%	61.9%	68.3%	72.9%	84.4%		
2023-2024	81.5%	86.6%	79.7%	79.8%	69.0%	72.5%	69.1%	80.7%	79.8%		

#### FNMI

	Pe	rcentage	of Stud	ents Sco	oring AV	ERAGE	& ABOV	'E by Gra	de
WRAT-5	1	2	3	4	5	6	7	8	9
2021-2022	50.0%	50.0%	40.5%	30.8%	45.5%	20.0%	40.0%	30.0%	40.7%
2022-2023	37.8%	75.0%	47.8%	42.4%	25.0%	23.7%	21.6%	34.8%	40.7%
2023-2024	49.1%	75.0%	47.4%	27.3%	25.8%	39.5%	29.8%	43.8%	21.2%

#### **INCLUSIVE EDUCATION**

	Pe	rcentage	e of Stud	ents Sco	oring AV	ERAGE	& ABOV	'E by Gra	ade
WRAT-5	1	2	3	4	5	6	7	8	9
2021-2022	38.7%	53.8%	16.7%	23.5%	28.6%	28.6%	50.0%	25.0%	38.1%
2022-2023	35.0%	34.8%	15.4%	33.3%	50.0%	16.7%	16.7%	36.4%	35.7%
2023-2024	45.9%	76.9%	63.0%	38.9%	18.2%	41.2%	28.0%	25.0%	26.1%

#### ▲ DATA SUMMARY - WRAT-5:

Our biggest focus needs to be on numeracy with our FNMI students past grade three. Growth among the main student cohort is excellent.



# careers

OUTCOMF: All students will explore, develop, grow, and experience chosen career paths.

#### Alberta Education **OUTCOMES & MEASURES:**

- Alberta's students are successful
- First Nations, Metis and Inuit students in Alberta are successful
- Alberta's students have access to a variety of learning opportunities to enhance competitiveness in the modern economy
  - Satisfaction with career education opportunities
  - Satisfaction with opportunities to receive a broad program of studies

#### WHAT WE'RE MEASURING:

- Number of students who graduate with post-secondary credentials, or credentials from other licensed authorities
- High School Completion Rates
- High School to Post-Secondary **Transition Rates**

#### STRATEGIES WE'LL USE:

- 1. District Collegiate Principal will oversee the collegiate facilities, staff and programming.
- 2. District Career Path Principal will assist/ support high school guidance counselors in their role of developing career pathways with students.
- 3. Two Career Coaches will support students on collegiate pathways to ensure successful program completion.
- 4. Utilize technology (zSpace) to provide students with an immersive and interactive learning experience connected to curriculum and career paths.
- 5. Develop Purposeful Play programming and resources with connections to Collegiate Academies for grades K-6.
- 6. All grade 7-12 students will use myBlueprint to explore, plan and document career path decisions. This comprehensive tool for education and career planning meets the learning needs, interests and aspirations of all students.

EXPLORE

**MIDDLE SCHOOL** 

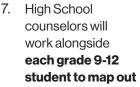
Students will

**EXPLORE** occupations

through purposeful

play and interactive

technology.





a potential career path, supported by high school courses and collegiate programming.

- 8. A data collection tool will be developed and utilized to track the progression of each grade 9-12 student's career path journey.
- 9. Partnerships with post-secondary, universities, and licensing agencies to provide course content and credentials for collegiate programs.
- 10. Partnerships with local businesses and industry leaders will be expanded to provide work integrated learning opportunities for students (work experience, internships, job shadowing, RAP).
- 11. Three newly renovated buildings plus CTS spaces in current high schools will be utilized to facilitate collegiate programming.

#### HOW WE'LL GET THERE: TEACHING & LEARNING FRAMEWORK



JUNIOR HIGH

Students will **DEVELOP** workplace skills and areas of interest through authentic learning.

SENIOR HIGH

Students will **GROW** knowledge and specific skills for successful career paths.



#### **GRADES 13/14 &** POST SECONDARY

Students will **EXPERIENCE** chosen career paths through work integrated learning.

NOTE: The above model is flexible, with multiple entry and exit points to support student learning.

#### ▼2023/2024 STUDENT DATA:

Students are tracked for 3 and 5 years once they enter high school to determine High School Completion Rates. The High School to Post Secondary Transition Rate includes students that went into an apprenticeship as well as entering post secondary.



	2023	2022	2021
secondary transition rate	21.7%	17.0%	18.7%
secondary transition rate	35.4%	29.5%	33.6%

Source: AEAM Report - Fall 2024 (adjusted rates)

4 year high school to post secondary transition rate 6 year high school to post secondary transition rate

	2023	2022	2021
3 year high school completion rate	61.9%	58.5%	64.8%
5 year high school completion rate	71.0%	80.0%	79.4%

Source: AEAM Report - Fall 2024 (adjusted rates)

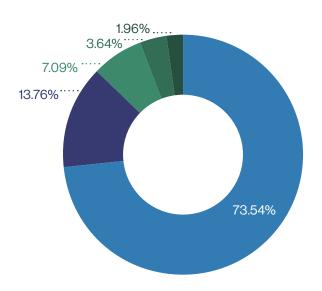
## Summary of Financial Results | 2023-2024

## KEY FINANCIAL INFORMATION 2023-2024

The Board of Trustees for the Fort Vermilion School Division began the 2023-24 school year by approving a **balanced budget**, **utilizing \$586,091 from operating reserves.** 

Historically, Alberta Education recommended maintaining a minimum Accumulated Operating Reserve of 10 days, which equates to \$2,447,558 (expenses for 10 out of 250 operational days, or 4% of total expenses). By the end of the 2023-24 school year, the accumulated operating reserves stood at \$2,090,453, equivalent to 8.54 days of operations.

This marked a decrease of \$1,273,528 from the previous year, largely due to construction delays of a planned capital



project in 2022-23, resulting in a greater reduction in 2023-24.

## Capital reserves increased by \$20,459 due to asset sales, bringing the total to \$3,071,337.

The Board annually reviews and discusses the level of net assets to ensure the financial position is acceptable, considering potential risks and future requirements.

#### SCHOOL GENERATED FUNDS 2023-2024 SCHOOL YEAR

During the 2023-24 year, schools raised

**\$864,079** for school-generated funds, which were used for extracurricular activities, field trips, and other student activities.

Actual expenditures were \$788,466,

leading to an increase in unexpended funds by \$75,613.

The year-end balance of school-generated funds was \$519,545, allowing schools to continue student-related projects.

Detailed information on the sources and uses of these funds can be found in the notes of the audited financial statements.

PROGRAM		TOTAL Expenditures	# of Students Served by Program FTE	Spending/ Student
Student Instruction ECS to Grade 12 Expenditures				
a) Student Instruction ECS		\$1,375,070	161	\$8,528
b) Student Instruction Grade 1 - Grade 12	\$43,626,212	3,258	\$13,393	
c) Student Instruction ECS - Gr 12 (subtotal)	73.54%	\$45,001,282	3,419	\$13,163
Support Expenditures				
d) Schools - Operations & Maintenance*	13.76%	\$8,409,608	3,481	\$2,416
e) Student Transportation	7.09%	\$4,340,324	2,277	\$1,906
f) School Board Governance/System Administration	3.64%	\$2,226,813	3,481	\$640
Other Instruction Expenditures				
g) <b>External Services</b> (UHRS)	1.96%	\$1,198,992	62	\$19,339
Total School Board Expenditures	100.00%	\$61,177,019	3,481	\$17,575

\*includes amortization of assets of \$3,549,785

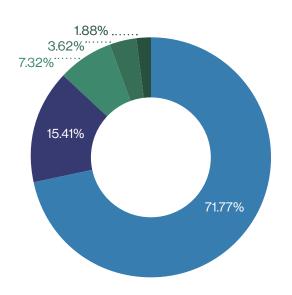
## Budget Summary | 2025-2026

## KEY FINANCIAL INFORMATION 2025-2026

The Fort Vermilion School Division (FVSD) has presented a **balanced budget for the 2025-2026 fiscal year.** We are slightly increasing our operating reserves by \$135,040.

## We are budgeting \$1,425,000 in capital expenditures for 2025-2026. FVSD will once

again be purchasing buses and vehicles to replace existing units as they reach the end of their life cycle.



For more information, please refer to our full budget at **www.fvsd.ab.ca**.

The Collegiate will be constructing teacher residences to address housing needs in some of our communities and provide real-world experience for students.

#### FVSD is projected to have \$3,298,505 in operating reserves and \$1,123,899 in capital reserves as of August 31, 2026. After the *Student Generated Funds* and *External Reserves* are removed from our operating reserves, we are projecting an adjusted A.S.O. of 3.63%.

#### **GUIDING PRINCIPLES:**

- 1. The budget has been created and resources allocated to address and accomplish our division priorities in Literacy, Numeracy, Connectivity, and Career Paths.
- 2. This budget continues to be built in a conservative manner.

PROGRAM		TOTAL Budgeted	# of Students Served by Program FTE	Spending/ Student				
Student Instruction ECS to Grade 12 Expenditures								
a) Student Instruction ECS		\$1,688,534	129.5	\$13,038.87				
b) Student Instruction Grade 1 - Grade 12		\$44,171,015	3,312	\$13,336.66				
c) <b>Student Instruction</b> ECS - Gr 12 (subtotal)	71.77%	\$45,859,549	3,441.5	\$13,325.45				
Support Expenditures								
d) Schools - Operations & Maintenance*	15.41%	\$9,844,126	3,502	\$2,811.00				
e) Student Transportation	7.32%	\$4,678,180	3,502	\$1,335.86				
f) School Board Governance/System Administration	3.62%	\$2,312,338	3,502	\$660.29				
Other Instruction Expenditures								
<li>g) External Services (ie. adult education, joint use agreements)</li>	1.88%	\$1,200,000	60.5	\$19,834.71				
Total School Board Expenditures	100.00%	63,894,193	3,502	\$18,245.06				

\*detailed budget & expenditure information can be obtained by contacting FVSD Central Office or www.fvsd.ab.ca

## Summary of Facility & Capital Plans

Division Priority	IDENTIFIED PROJECT
1 )	New Sand Hills Elementary School We are requesting a new replacement school for 495 students on the existing site. Initially, we sought modernization, but recent cost estimates show that modernization would be 79% of the cost of a new school. Given this small difference, it is more prudent to replace the 49-year-old school. The existing building can be resized and re-purposed.
2 )	<b>MODERNIZATION: Florence MacDougall Community School</b> We are requesting a full modernization of the school. Currently we have 14 portable/modular units attached to the school. The school was not originally designed to have this many additional classrooms added to the core of the building. Due to this it is not able to efficiently handle the influx of student population and provide the required spaces for student programming.
3 )	New Junior High School (Grade 7-9) in La Crete and High Level Currently we are anticipating growth in both the communities of High Level and La Crete in the upcoming future. Both communities are working towards building a recreational facility that will see a new ice rink, field house and swimming pool. In both cases the facility is being requested to be situated beside the current high school. It would be our intent to build the Junior High School adjacent to the new facility. In doing so it would eliminate the requirement of a gymnasium and CTS labs. Thus, reducing the scope and cost of each project substantially. A value scoping document will be completed to support the project need in each community subject to enrollment pressures and commencement of the community projects.

\*the complete Capital Plan is available at **www.fvsd.ab.ca** 

The Fort Vermilion School Division's Audited Financial Statements can be viewed in their entirety at:

#### www.fvsd.ab.ca

For more information, please contact the **Associate Superintendent of Finance** at FVSD Central Office (780-927-3766).

The web link to all school jurisdiction financial reports, which provides comparative data, is located at K-12 Education Financial Statements.\*

\*https://www.alberta.ca/k-12-education-financial-statements.aspx

#### **PARENTAL INVOLVEMENT**

School council chairs are required to endorse by signature school assurance plans.

This ensures their involvement in the creation of school assurance plans.

Plans are shared with school councils and posted on each school's *School Information* page on the FVSD website.

#### TIMELINES AND COMMUNICATION

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The Board accepted the **Education Plan** and AERR on May 27, 2025 and posted it to the school division website <u>www.fvsd.ab.ca</u> under: *Our Division > Documents* 

#### WHISTLE BLOWER PROTECTION

In the 2023-2024 school year, the Fort Vermilion School Division **did not receive any formal disclosures** of the nature outlined within *Public Interest Disclosure Act.* 



#### **Alberta Education Assurance Measure Data**

Source Data Reference Measure Evaluation Reference

#### ASSURANCE DOMAIN: Student Growth & Achievement 73.4%

670%

Source Document: FVSD Authority Report.pdf

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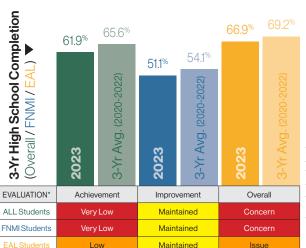


2024 (2023 & 2022)

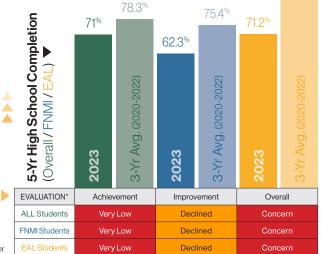
COURSE		2024	2023	2022	2024	2023	2022	2024	2023	2022
Colones C	Α	*	*	64.0%	n/a	n/a	43.5%	n/a	n/a	59.5%
Science 6	Е	*	*	20.2%	n/a	n/a	4.7%	n/a	n/a	10.8%
Social	Α	45.7%	50.6%	60.9%	22.4%	32.9%	40.0%	40.6%	50.9%	48.6%
Studies 6	Е	9.6%	10.8%	18.2%	2.6%	7.1%	4.7%	6.3%	3.8%	13.5%

			49.0	%								E
			A				6		41.0 <sup>9</sup>			El
PAT Resul			'ERALL )24	<b>Е</b> 7.4%		4	E		L 024	<b>E</b> 4.0%		Ma
2024 (2023 & 2 COURSE	202	2) 2024	ි X 2023	2022	2024	문 X 2023	1.2**	2024	월 <del>전</del> 2023	2022		Ма
	А	60.8%	51.7%	63.6%	36.4%	32.9%	41.3%	52.4%	61.8%	55.6%		
ELA 9	E	3.5%	2.1%	5.6%	0.0%	0.0%	3.2%	0.0%	2.9%	3.7%		Stud
	Δ						-			*		
K&E ELA 9	F				0.0%	0.0%	22.2%	0.0%	0.0%	*		Studi
	Δ				14.3%	18.2%	15.6%	25.0%	35.3%	29.6%		
Math 9					-							Bio
	A	46.0%	48.7%	40.0%	32.4%	44.4%	22.2%	70.0%	44.4%	*		
K&E Math 9	E	7.9%	2.6%	17.8%	0.0%	0.0%	3.7%	20.0%	0.0%	*		Chem
	A	50.5%	42.1%	59.2%	27.7%	24.3%	39.3%	33.3%	34.1%	42.9%		
Science 9	E	11.2%	6.9%	12.6%	0.0%	2.9%	5.4%	0.0%	6.8%	7.1%		Phy
K&E Science	A	59.5%	26.7%	51.6%	57.1%	28.6%	42.1%	*	30.0%	*		▲ ov
9	E	5.4%	0.0%	9.7%	9.5%	0.0%	0.0%	*	0.0%	*		A A S
Social Studies 9	Α	44.2%	42.0%	55.6%	17.9%	26.1%	37.7%	33.3%	36.4%	42.9%		S O
	E	5.8%	6.6%	8.9%	0.0%	4.3%	3.8%	6.7%	2.3%	3.6%		E S
K&F Social	A	43.2%	36.4%	40.5%	36.8%	35.7%	29.2%	*	30.0%	*		0
Studies 9	E	2.7%	3.0%	18.9%	5.3%	0.0%	8.3%	*	0.0%	*		*Data
	2024 (2023 & 2 COURSE ELA 9 K&E ELA 9 Math 9 K&E Math 9 Science 9 Social Studies 9 K&E Social	PAT Results 2024 (2023 & 202 COURSE ELA 9 E K&E ELA 9 E Math 9 E K&E Math 9 E K&E Science 9 E K&E Science 4 9 E K&E Science 4 9 E K&E Science 4 9 E	PAT Results 2024 (2023 & 2022) ▼ COURSE 2024 ELA 9 A 60.8% E 35% A 82.5% E 00% A 38.2% E 12.6% A 43.5% E 12.6% A 43.5% E 12.6% A 43.5% E 12.6% E 5.6% A 59.5% E 5.6% A 44.2% Studies 9 E 5.8% A 43.2%	A         A           Brace 9         PAT Results         1000           20224 (2023 & 2022)         2024           COURSE         2024           A         60.8%           ELA 9         A           B         35.5%           COURSE         4           A         60.8%           K&E ELA 9         A           E         0.0%           Math 9         A           E         0.0%           Math 9         A           E         12.6%           Science 9         A           E         50.5%           K&E Science 9         A           E         50.5%           Studies 9         A           Science 9         E           E         5.8%           Studies 9         A           E         5.8%           Studies 9         E           E         5.8%           Science 9         E           E         5.8%           Studies 9         E           E         5.8%           Science 9         E           E         5.8%	A         2024 (2023 & 2029)         2024         2023         2029           COURSE         2024         2023         2023           COURSE         2024         2023         2023           ELA9         A         60.8%         51.7%         63.6%           ELA9         A         38.2%         35.5%         58.3%           K&EELA9         A         38.2%         37.9%         38.5%           Math 9         E         0.0%         0.0%         12.5%           Math 9         A         46.0%         48.7%         40.0%           K&E Math 9         E         7.9%         26.6%         12.6%           K&E Science 9         A         50.5%         56.7%         51.6%           K&E Science 9         A         59.5%         26.7%         51.6%           Studies 9         A         44.2%         42.0%         55.6%           Studies 9         E         5.8%         6.6%         8.9%           K&E Science 9         E         5.8%         6.6%         8.9%           K&E Science 9         E         5.8%         6.6%         8.9%	A       B       E         2024 (2023 2000 0000 0000 0000 0000000000000	A         B         E         A         E         A         B	A         B         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         E         A         A         A         A         A         A         COURSE         A         COURSE         COURSE <th>A         E         E         A         E         A         SO         COURSE         QO24         QO23         QO22         QO24         QO23         QO24         QO23         QO24         QO23         QO24         QO23         QO24         QO23         QO24         QO24         QO24         QO23         QO24         QO25         QO24         QO24         QO35         QO35         Q</th> <th>A         A         E         2024         2023         2024         2024         2024         2024         2024         2024         2024         2024         2024         2034         2034         2034<th>A         A         Course         <thcourse< th=""></thcourse<></th><th>A         A         E         A         A         A         S         COURSE         Q 2Q 2         Q 2Q 2<!--</th--></th></th>	A         E         E         A         E         A         SO         COURSE         QO24         QO23         QO22         QO24         QO23         QO24         QO23         QO24         QO23         QO24         QO23         QO24         QO23         QO24         QO24         QO24         QO23         QO24         QO25         QO24         QO24         QO35         QO35         Q	A         A         E         2024         2023         2024         2024         2024         2024         2024         2024         2024         2024         2024         2034         2034         2034 <th>A         A         Course         <thcourse< th=""></thcourse<></th> <th>A         A         E         A         A         A         S         COURSE         Q 2Q 2         Q 2Q 2<!--</th--></th>	A         A         Course         Course <thcourse< th=""></thcourse<>	A         A         E         A         A         A         S         COURSE         Q 2Q 2         Q 2Q 2 </th

Diploma Exam Res 2024 (2023 & 2		<b>ts</b> 2) ▼	OVERALL 2024 V	<b>Е</b> 7.6%		ENMI 2024 8./.9	<b>E</b> 3.8%		62.96 2024 <b>A</b>	е 11.4%
COURSE		2024	2023	2022	2024	2023	2022	2024	2023	2022
	A	77.4%	73.4%	83.3%	87.5%	71.4%	93.8%	*	66.7%	66.7%
ELA 30-1	Е	6.0%	5.1%	3.0%	6.3%	7.1%	0.0%	*	0.0%	0.0%
<b>F</b> I 1 00 0	A	83.5%	81.1%	69.2%	68.2%	78.3%	64.7%	66.7%	87.5%	*
ELA 30-2	Ε	5.5%	2.7%	3.8%	0.0%	4.3%	0.0%	11.1%	0.0%	*
Math 20.1	A	26.9%	44.8%	48.0%	*	*	*	*	50.0%	*
Math 30-1	Ε	3.8%	3.4%	16.0%	*	*	*	*	12.5%	*
Math 20.0	A	46.2%	60.0%	42.4%	33.3%	50.0%	*	n/a	61.5%	*
Math 30-2	Е	0.0%	12.0%	9.1%	0.0%	0.0%	*	n/a	0.0%	*
Social	A	83.7%	70.0%	67.6%	84.6%	76.5%	50.0%	83.3%	50.0%	*
Studies 30-1	Ε	11.6%	3.8%	5.9%	15.4%	11.8%	0.0%	16.7%	0.0%	*
Social	A	68.4%	57.0%	52.2%	60.0%	50.0%	57.9%	66.7%	69.2%	22.2%
Studies 30-2	Ε	1.3%	5.1%	1.5%	4.0%	11.5%	5.3%	0.0%	0.0%	0.0%
Pielogy 20	A	72.9%	78.2%	12.5%	75.0%	45.5%	*	57.1%	93.3%	*
Biology 30	Ε	14.3%	16.7%	0.0%	0.0%	0.0%	*	14.3%	20.0%	*
Chemistry 30	A	71.4%	77.4%	76.0%	*	*	*	n/a	42.9%	n/a
Chemistry 30	Ε	14.3%	32.3%	16.0%	*	*	*	n/a	14.3%	n/a
Physics 30	A	100.0%	85.7%	66.7%	*	*	n/a	n/a	*	n/a
1 11yaica 30	Ε	33.3%	28.6%	16.7%	*	*	n/a	n/a	*	n/a
A OVERALL R     A Acceptable     Standard     Overall     E Standard o     Excellence     Overall	e f	ULTS E	Accep Standa FNMI Standa Excelle FNMI	table ard ard of	A E	Accep Standa EAL Standa Excelle EAL	ard ard of	t wh rec <b>as</b> a	EAL refe to studer to require teive Eng an Addit Languag support	nts e and glish ional ge



Caution should be used when interpreting high school completion rate results over time, as participation in the 2019/20 to 2021/22 Diploma Exams was impacted by the COVID-19 pandemic. In the absence of Diploma Exams, achievement level of diploma courses were determined solely by schoolawarded marks.



ß Caution should be used when interpreting high school completion rate results over time, as participation in the 2019/20 to 2021/22 Diploma Exams was impacted by the COVID-19 pandemic. In the absence of Diploma Exams, achievement level of diploma courses were determined solely by school-awarded marks.

ō 2. Aggregated Grade 6 Provincial Achievement Test (PAT) results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each Grade 6 course. Courses included: Social Studies (Grade 6).

З. Aggregated Grade 9 PAT results are based upon a weighted average of percent meeting standards (Acceptable, Excellence). The weights are the number of students enrolled in each Grade 9 course. Courses included: English Language Arts (Grades 9, 9 KAE). Français (9e année), French Language Arts (9e année), Mathematics (Grades 9, 9 KAE), Science (Grades 9, 9 KAE), Social Studies (Grades 9, 9 KAE)

4. Participation in the PATs and Diploma Exams was impacted by the COVID-19 pandemic from 2019/20 to 2021/22. School years 2019/20, 2020/21 and 2021/22 are not included in the rolling 3-year average. Caution should be used when interpreting trends over time.

5. Participation in the PATs and Diploma Exams was impacted by the fires in 2022/23. Caution should be used when interpreting trends over time for the province and those school authorities affected by these events.

6. Beginning in 2022/23, results for the Grade 6 Provincial Achievement Tests do not include students participating in subjects where the tests were not administered due to new curriculum being piloted or optionally implemented.

7. Security breaches occurred over the last few days of the 2021/22 PAT administration window. Students most likely impacted by these security breaches have been excluded from the provincial cohort. All students have been included in school authority reporting. Caution should be used when interpreting these results.

8. Aggregated Diploma results are a weighted average of percent meeting standards (Acceptable, Excellence) on Diploma Examinations. The weights are the number of students writing the Diploma Exam for each course. Courses included: English Language Arts 30-1, English Language Arts 30-2, French Language Arts 30-1, Français 30-1, Mathematics 30-1, Mathematics 30-2, Chemistry 30, Physics 30, Biology 30, Science 30, Social Studies 30-1, Social Studies 30-2.

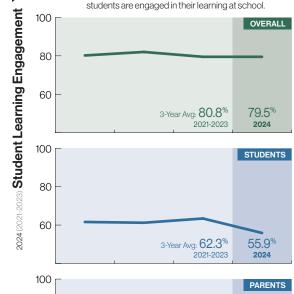
## ASSURANCE DOMAIN: Student Growth & Achievement

Source Document: FVSD Authority Report.pdf

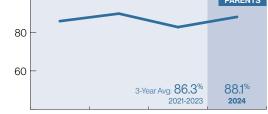
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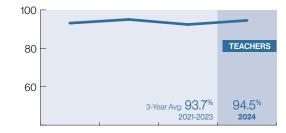


EVALUATION*	Achievement	Improvement	Overall
OVERALL	High	Maintained	Good
Parents	High	Maintained	Good
Students	High	Maintained	Good
Teachers	High	Improved	Good



Percentage of teachers, parents, and students who agree that





EVALUATION*	Achievement	Improvement	Overall
OVERALL	n/a	Maintained	n/a
Parents	n/a	Maintained	n/a
Students	n/a	Declined Significantly	n/a
Teachers	n/a	Maintained	n/a

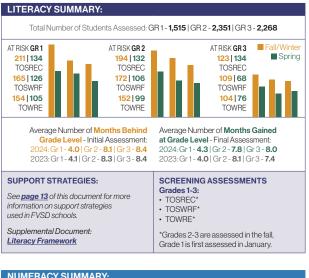
#### NOTES:

1. The AEA survey was introduced as a pilot in 2020/21, when participation was also impacted by the COVID-19 pandemic. Caution should be used when interpreting trends over time.

2. The Citizenship measure was adjusted to reflect the introduction of the new AEA survey measures in 2020/21. Caution should be used when interpreting trends over time.

#### Early Years Literacy & Numeracy Assessments

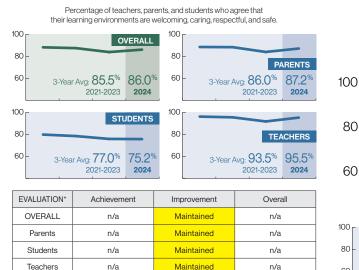




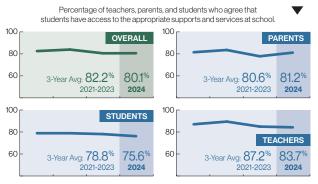
#### NUMERACY SUMMARY: Total Number of Students Assessed: GR1 - 508 (WRAT-5) 1,273 (PNSA) GR 2 - 780 (WRAT-5) 1,290 (PNSA) | GR 3 - 756 (WRAT-5) 1,184 (PNSA) Fall/Winter Spring AT RISK AT RISK AT RISK GRADE 1 GRADE 2 GRADE 3 87 53 115 61 134 79 WRAT-5 WRAT-5 WRAT-5 Average Number of Months Behind Average Number of Months Gained Grade Level - Initial Assessment: at Grade Level - Final Assessment: 2024; Gr1-4.4 | Gr2-6.0 | Gr3-4.1 2024: Gr1-3.9 Gr2-5.2 Gr3-4.7 2023: Gr 1 - 4.5 | Gr 2 - 7.6 | Gr 3 - 5.6 2023: Gr 1 - 3.4 | Gr 2 - 6.1 | Gr 3 - 5.4 Fall/Winter Spring AT RISK AT RISK AT RISK GRADE 1 GRADE 2 GRADE 3 62 57 111 34 51 40 PNSA PNSA PNSA SUPPORT STRATEGIES: SCREENING ASSESSMENTS Grades 1-3: See page 14 of this document for more WRAT-5\* information on support strategies used in FVSD schools. · PNSA Supplemental Document: \*Grades 2-3 are assessed in the fall, Numeracy Framework Grade 1 is first assessed in January.

## ASSURANCE DOMAINS: Teaching & Leading, Governance, Learning Supports

#### Learning Supports - Welcoming, Caring, Respectful & Safe Learning Environments (WCRSLE) ▼



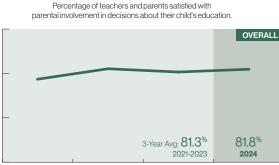
#### Learning Supports - Access to Supports & Services



EVALUATION*	Achievement	Improvement	Overall
OVERALL	n/a	Declined	n/a
Parents	n/a	Maintained	n/a
Students	n/a	Declined	n/a
Teachers	n/a	Maintained	n/a

\*See Page 24 for the Measure Evaluation Reference charts and an explanation on how these measures are determined and what they mean

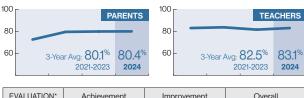
NOTES: The AEA survey was introduced as a pilot in 2020/21, when participation was also impacted by the COVID-19 pandemic. Caution should be used when interpreting trends over time.



80

60

Governance - Parental Involvement



EWILLOWINGIN	7 torne vernerit	improvement	Overall
OVERALL	High	Maintained	Good
Parents	Very High	Maintained	Excellent
Teachers	Low	Maintained	Issue

#### FIRST NATIONS, METIS & INUIT STUDENT SUCCESSES:

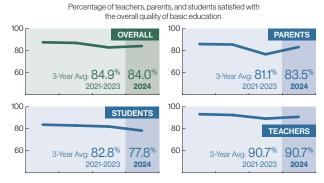
FVSD is part of a research project with the University of Calgary and the scope is enormous. One of the biggest challenges faced by the One Child Every Child initiative is how to dismantle embedded inequities between Indigenous and non-Indigenous populations to help transform vulnerable populations to a position where they can thrive.

This is where UCalgary's approach to its Indigenous Strategy, ii' taa'poh'to'p, comes into play with its commitment to walk parallel paths with Indigenous communities.

Breaking down barriers to success for Indigenous children is a key educational outcome for Dr. Jennifer Markides, a member of the Métis Nation of Alberta and an assistant professor in curriculum and learning with UCalgarv's Werklund School of Education and Faculty of Social Work, as well as child and health wellness researcher with the Alberta Children's Hospital Research Institute. Her approach was to start at the beginning and ask the communities and, more importantly, the students themselves: What do you want?

#### Teaching & Leading - Education Quality 🔻

Source Document: FVSD Authority Report.pdf



EVALUATION*	Achievement	Improvement	Overall	
OVERALL	Low	Maintained	lssue	
Parents	High	Maintained	Good	
Students	Very Low	Declined Significantly	Concern	
Teachers	Low	Maintained	lssue	

#### PROFESSIONAL LEARNING. SUPERVISION & EVALUATION:

FVSD has an extensive teacher training program for new teachers as well to help students that are currently in university completing their degree.

Click the following link to view available: Teacher Bursaries

Our supervision and evaluation help support new teachers in being successful in meeting the TQS requirements and provide students with fantastic learning environments.

#### ACCESS TO SUPPORTS & SERVICES:

FVSD has an extensive team that supports all students with learning challenges and mental health needs. We meet all students where they are at and grow their skills in their learning.

- The multi disciplinary team helps schools, teachers, and parents in perpetuating the learning of each student.
- The diverse learning coordinator helps to create plans, organize structures, and resource the interventions that are required.
- Our mental health team is the largest in the region and provides support and programs for all students.

#### Required Alberta Education Assurance Measures - Overall Summary



#### Source Data Reference

#### Fall 2024

#### Authority: 1250 The Fort Vermilion School Division

Assurance Domain	Measure Evaluation	Current Result	Previous Year Result	Previous 3 Year Average	Achievement Standard Years	Last Updated
Student Growth and Achievement	Student Learning Engagement	2023/2024	2022/2023	School Years 2021/2022, 2022/2023	n/a	Mar 28, 2024
	Citizenship	2023/2024	2022/2023	School Years 2021/2022, 2022/2023	2003/2004 to 2005/2006	Mar 28, 2024
	3-year High School Completion	2022/2023	2021/2022	School Years 2019/2020, 2020/2021, 2021/2022	2015/2016 to 2017/2018	Mar 18, 2024
	5-year High School Completion	2022/2023	2021/2022	School Years 2019/2020, 2020/2021, 2021/2022	2015/2016 to 2017/2018	Mar 18, 2024
	PAT6: Acceptable	2023/2024	2022/2023	School Years 2022/2023	2009/2010 to 2011/2012	Oct 04, 2024
	PAT6: Excellence	2023/2024	2022/2023	School Years 2022/2023	2009/2010 to 2011/2012	Oct 04, 2024
	PAT9: Acceptable	2023/2024	2022/2023	School Years 2022/2023	2011/2012 to 2013/2014	Oct 04, 2024
	PAT9: Excellence	2023/2024	2022/2023	School Years 2022/2023	2011/2012 to 2013/2014	Oct 04, 2024
	Diploma: Acceptable	2023/2024	2022/2023	School Years 2022/2023	2013/2014 to 2015/2016	Sep 16, 2024
	Diploma: Excellence	2023/2024	2022/2023	School Years 2022/2023	2013/2014 to 2015/2016	Sep 16, 2024
Teaching & Leading	Education Quality	2023/2024	2022/2023	School Years 2021/2022, 2022/2023	2003/2004 to 2005/2006	Mar 28, 2024
Learning Supports	Welcoming, Caring, Respectful and Safe Learning Environments (WCRSLE)	2023/2024	2022/2023	School Years 2021/2022, 2022/2023	n/a	Mar 28, 2024
	Access to Supports and Services	2023/2024	2022/2023	School Years 2021/2022, 2022/2023	n/a	Mar 28, 2024
Governance	Parental Involvement	2023/2024	2022/2023	School Years 2021/2022, 2022/2023	2003/2004 to 2005/2006	Mar 28, 2024

#### **Required Alberta Education Assurance Measures - Overall Summary**



**Measure Evaluation Reference** 

#### Fall 2024

#### Authority: 1250 The Fort Vermilion School Division

#### **Achievement Evaluation**

Achievement evaluation is based upon a comparison of Current Year data to a set of standards which remain consistent over time. The Standards are calculated by taking the three-year average of baseline data for each measure across all school jurisdictions and calculating the 5th, 25th, 75th and 95th percentiles. Once calculated, these standards remain in place from year to year to allow for consistent planning and evaluation.

The table below shows the range of values def	fining the five achievement evaluation levels for each measure.

Measure	Very Low	Low	Intermediate	High	Very High
Citizenship	0.00 - 66.30	66.30 - 71.63	71.63 - 77.50	77.50 - 81.08	81.08 - 100.00
3-year High School Completion	0.00 - 65.95	65.95 - 74.10	74.10 - 84.79	84.79 - 89.00	89.00 - 100.00
5-year High School Completion	0.00 - 72.59	72.59 - 80.82	80.82 - 89.18	89.18 - 91.96	91.96 - 100.00
PAT6: Acceptable	0.00 - 58.97	58.97 - 68.15	68.15 - 76.62	76.62 - 83.55	83.55 - 100.00
PAT6: Excellence	0.00 - 7.30	7.30 - 12.45	12.45 - 19.08	19.08 - 30.09	30.09 - 100.00
PAT9: Acceptable	0.00 - 62.37	62.37 - 67.35	67.35 - 76.70	76.70 - 81.94	81.94 - 100.00
PAT9: Excellence	0.00 - 9.69	9.69 - 13.44	13.44 - 18.38	18.38 - 23.38	23.38 - 100.00
Diploma: Acceptable	0.00 - 71.45	71.45 - 78.34	78.34 - 84.76	84.76 - 87.95	87.95 - 100.00
Diploma: Excellence	0.00 - 9.55	9.55 - 12.59	12.59 - 19.38	19.38 - 23.20	23.20 - 100.00
Education Quality	0.00 - 80.94	80.94 - 84.23	84.23 - 87.23	87.23 - 89.60	89.60 - 100.00
Parental Involvement	0.00 - 70.76	70.76 - 74.58	74.58 - 78.50	78.50 - 82.30	82.30 - 100.00

Notes:

1. For all measures: The range of values at each evaluation level is interpreted as greater than or equal to the lower value, and less than the higher value. For the Very High evaluation level, values range from greater than or equal to the lower value to 100%.

#### **Required Alberta Education Assurance Measures - Overall Summary**



**Measure Evaluation Reference** 

#### Fall 2024

#### Authority: 1250 The Fort Vermilion School Division

#### Improvement Table

For each jurisdiction, improvement evaluation consists of comparing the Current Year result for each measure with the previous three-year average. A chi-square statistical test is used to determine the significance of the improvement. This test takes into account the size of the jurisdiction in the calculation to make improvement evaluation fair across jurisdictions of different sizes.

The table below shows the definition of the five improvement evaluation levels based upon the chi-square result.

<b>Evaluation Category</b>	Chi-Square Range		
Declined Significantly	3.84 + (current < previous 3-year average)		
Declined	1.00 - 3.83 (current < previous 3-year average)		
Maintained	less than 1.00		
Improved	1.00 - 3.83 (current > previous 3-year average)		
Improved Significantly	3.84 + (current > previous 3-year average)		

#### **Overall Evaluation Table**

The overall evaluation combines the Achievement Evaluation and the Improvement Evaluation. The table below illustrates how the Achievement and Improvement evaluations are combined to get the overall evaluation.

	Achievement					
Improvement	Very High	High	Intermediate	Low	Very Low	
Improved Significantly	Excellent	Good	Good	Good	Acceptable	
Improved	Excellent	Good	Good	Acceptable	Issue	
Maintained	Excellent	Good	Acceptable	Issue	Concern	
Declined	Good	Acceptable	Issue	Issue	Concern	
Declined Significantly	Acceptable	Issue	Issue	Concern	Concern	